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FISCAL IMPACT REPORT

SPONSOR Garcia, MP **ORIGINAL DATE** 1/31/08
LAST UPDATED _____ **HB** 509
SHORT TITLE South Valley Mural Project **SB** _____
ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$25.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 509, Making an Appropriation for a Mural Project Involving At-risk Youth in the South Valley of Bernalillo County, appropriates \$25.0 thousand from the general fund to DFA for the purpose of a mural project in the South Valley

FISCAL IMPLICATIONS

The appropriation of \$25.0 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

DFA notes that Bernalillo County has an Anti-Graffiti Section that would administer the program. The at-risk youth would be identified and recommended by the courts. The participation of the at-risk youth to the program would be a part of community service. There would also be promotion of the program through the Public Information Office.

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The project will be put out to bid to contract for the mural project to contract for a mural project involving at-risk youth painting culturally relevant murals depicting the history, traditions, and customs of the south valley communities of Atrisco, Ranchos de Atrisco, Pajarito and Los Padillas in Bernalillo County.

WEP/mt